



TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED

Under Clause 41 of the Listing Agreement

(Rs. in lacs)

Particulars	3 Months Ended	Corresponding 3 Months Ended	Year to date figures for Current period Ended	Year to date figures for the Previous Year Ended	Previous Accounting Year Ended
	(31/12/2007)	(31/12/2006)	(31/12/2007)	(31/12/2006)	(31/03/2007)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue:(Net Sale / Income from each segment should be disclosed under this head)					
(a) Pharmaceuticals	2350.03	2062.06	7486.43	6751.94	8608.15
(b) Medical Devices	258.43	206.47	886.59	608.11	826.97
(c) Consumer Products Distribution	1884.16	2915.56	6297.69	8048.19	10536.87
(d) Printing / Maps	31.76	60.25	173.49	194.74	247.02
(e) Others	191.48	230.94	625.45	669.07	894.88
Total	4715.86	5475.28	15469.65	16272.05	21113.89
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net Sales / Income from Operations	4715.86	5475.28	15469.65	16272.05	21113.89
2. Segment Results [Profit (+) / Loss (-) before tax and interest from each segment]					
(a) Pharmaceuticals	278.32	222.76	991.34	940.58	1136.71
(b) Medical Devices	93.40	77.29	300.41	22.74	76.21
(c) Consumer Products Distribution	-6.24	-39.70	-302.26	-75.01	-146.42
(d) Printing / Maps	-22.44	85.08	-26.91	82.00	70.12
(e) Others	-0.20	5.54	19.29	18.55	52.66
Total	342.84	350.97	981.87	988.86	1189.28
Less : Interest Expenses	46.26	40.12	144.47	113.93	153.95
Less : Unallocable Expenses (Net of Unallocable Income)	65.95	99.87	227.11	295.96	407.20
Total Profit (+) / Loss (-) from ordinary activities before tax and Exceptional Item(s)	230.63	210.98	610.29	578.97	628.13
Less: Exceptional Item(s) - VRS Amortized	10.93	10.93	32.80	32.80	43.74
Total Profit (+) / Loss (-) from ordinary activities before tax and after Exceptional Item(s)	219.70	200.05	577.49	546.17	584.39
Extraordinary Items (Net of Tax Expenses)	0.00	0.00	-261.02	0.00	0.00
Total Profit (+) / Loss (-) from ordinary activities before tax and after Extraordinary Item(s)	219.70	200.05	316.47	546.17	584.39
3. Capital Employed (Segment Assets - Segment Liabilities)					
(a) Pharmaceuticals	2041.60	2040.95	2041.60	2040.95	1954.76
(b) Medical Devices	669.34	1651.82	669.34	1651.82	1730.25
(c) Consumer Products Distribution	233.71	-48.02	233.71	-48.02	17.43
(d) Printing / Maps	189.67	215.36	189.67	215.36	189.91
(e) Others	107.80	101.36	107.80	101.36	212.37
Total Capital Employed in Segments	3242.12	3961.47	3242.12	3961.47	4104.72
Add : Unallocable Corporate Assets less Unallocable Corporate Liabilities	1965.96	1349.12	1965.96	1349.12	1431.43
Total Capital Employed in Company	5208.08	5310.59	5208.08	5310.59	5536.15

NOTES:

1. Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) considering the organisation structure and the differential risks and returns of these segments.
2. Segment Sales is net of Excise Duty related to the Sales of own manufactured goods for the current as well as for the previous periods.
3. Details of products included in each of the Segments are as below :
 - ❖ Pharmaceuticals include products for both Human and Veterinary use. It also includes OTC Brands like Woodward's Griewater distributed by the Consumer Products Division.
 - ❖ Medical Devices include Artificial Heart Valves, Hernia Repair Mesh, etc.
 - ❖ Consumer Products Distribution consists of marketing and distribution of EVA Range of Cosmetics, Woodward's Baby Bath Soap, Good Home range of Scrubbers, Air Freshners, etc., (Own Brands) and also trading of Branded Condoms and Diapers.
 - ❖ Printing/Maps comprise of Printing and Publishing of Maps and Atlases.
 - ❖ "Others" comprise of ready-to-fry Cereal Snack Foods & Rice Sevai.
4. The segment-wise revenue, results and capital employed figures relate to respective amounts directly identifiable to each of the segments. The unallocable expenditure includes expenses incurred on common services at the corporate level and also those expenses not identifiable to any specific segment.
5. The prior periods' figures have been regrouped and reclassified, wherever necessary, to conform to the current periods' presentation.

For TTK HEALTHCARE LIMITED

PLACE : BANGALORE

T T RAGHUNATHAN

DATE : 29th JANUARY, 2008

EXECUTIVE VICE CHAIRMAN