



TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED

Under Clause 41 of the Listing Agreement

(Rs. in lakhs)

Particulars	UNAUDITED		AUDITED
	For the I Quarter Ended		For the Year ended
	30.06.2008	30.06.2007	31.03.2008
1. Segment Revenue:			
(a) Pharmaceuticals	2809.72	2612.36	9616.79
(b) Medical Devices	404.89	287.24	1310.70
(c) Consumer Products Distribution	2187.25	2715.68	7938.42
(d) Printing / Maps	43.83	73.56	180.97
(e) Others	195.07	221.66	857.17
Total	5640.76	5910.50	19904.05
Less : Inter Segment Revenue	0.00	0.00	0.00
Net Sales / Income from Operations	5640.76	5910.50	19904.05
2. Segment Results: [Profit (+) / Loss (-) before tax and interest from each segment]			
(a) Pharmaceuticals	332.33	314.13	1152.19
(b) Medical Devices	174.12	89.05	450.63
(c) Consumer Products Distribution	-281.16	-197.48	-345.24
(d) Printing / Maps	-16.90	-1.20	-64.55
(e) Others	-4.82	11.04	26.51
Total	203.57	215.54	1219.54
Less : Interest Expenses	49.55	49.35	191.23
Less : Unallocable Expenses (Net of Unallocable Income)	59.54	84.78	229.79
Total Profit (+) / Loss (-) from ordinary activities before tax and Exceptional Item(s)	94.48	81.41	798.52
Less: Exceptional Item(s) - VRS Amortized	0.00	10.95	43.74
Total Profit (+) / Loss (-) from ordinary activities before tax and after Exceptional Item(s)	94.48	70.46	754.78
Extraordinary Items (Net of Tax Expenses)	14.81	0.00	639.59
Total Profit (+) / Loss (-) before tax and after Extraordinary Item(s)	109.29	70.46	1394.37

		As on 30.06.2008	As on 30.06.2007	As on 31.03.2008
3.	Capital Employed			
	(Segment Assets - Segment Liabilities)			
	(a) Pharmaceuticals	1446.73	1813.03	1793.39
	(b) Medical Devices	726.41	1676.52	730.24
	(c) Consumer Products Distribution	-112.17	-13.38	273.31
	(d) Printing / Maps	56.33	188.66	58.54
	(e) Others	237.47	123.32	297.94
Total Capital Employed in Segments		2354.77	3788.15	3153.42
Add : Unallocable Corporate Assets less				
	Unallocable Corporate Liabilities	3613.58	1156.52	3727.82
Total Capital Employed in Company		5968.35	4944.67	6881.24

NOTES:

1. Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) considering the organisation structure and the differential risks and returns of these segments.

2. Segment Sales is net of Excise Duty related to the Sales of own manufactured goods for the current as well as for the previous periods.

3. Details of products included in each of the Segments are as below :

❖ Pharmaceuticals include products for both Human and Veterinary use. It also includes OTC Brands like Woodward's Gripewater distributed by the Consumer Products Division.

❖ Medical Devices include Artificial Heart Valves, Hernia Repair Mesh, etc.

❖ Consumer Products Distribution consists of marketing and distribution of EVA Range of Cosmetics, Woodward's Baby Bath Soap, Good Home range of Scrubbers, Air Freshners, etc., (Own Brands) and also trading of Branded Condoms, Shoe care, Hair care and Toiletry Products.

❖ Printing/Maps comprise of Printing and Publishing of Maps and Atlases.

❖ "Others" comprise of ready-to-fry Cereal Snack Foods and Paper products.

4. The segment-wise revenue, results and capital employed figures relate to respective amounts directly identifiable to each of the segments. The unallocable expenditure includes expenses incurred on common services at the corporate level and also those expenses not identifiable to any specific segment.

5. The prior periods' figures have been regrouped and reclassified, wherever necessary, to conform to the current periods' presentation.

For TTK HEALTHCARE LIMITED

PLACE : BANGALORE
DATE : JULY 25, 2008

T T RAGHUNATHAN
EXECUTIVE VICE CHAIRMAN