

TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE SECOND QUARTER ENDED 30th SEPTEMBER, 2007

(Rs. in lacs)

Particulars	3 Months Ended	Corres-ponding 3 Months Ended in the Previous Year	Year to Date figures for Current Period Ended	Year to Date figures for the Previous Year Ended	Previous Accounting Year Ended
	(30/09/2007)	(30/09/2006)	(30/09/2007)	(30/09/2006)	(31/03/2007)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	4843.29	5343.99	10753.79	10796.77	21113.89
2. Other Income	50.50	20.38	85.15	36.78	291.67
3. Total Income (1 + 2)	4893.79	5364.37	10838.94	10833.55	21405.56
4. Expenditure:					
(a) Increase / Decrease in Stock-in-trade and Work in Progress	25.47	-53.73	40.12	-154.28	23.29
(b) Consumption of Raw Materials	265.06	419.69	555.60	766.70	1447.19
(c) Purchase of Traded Goods	2418.21	2986.81	5628.48	6028.71	11613.12
(d) Employees Cost	530.74	485.92	1048.31	942.47	1960.00
(e) Depreciation	51.39	73.64	115.46	147.08	288.12
(f) Marketing Expenses	405.94	456.52	1250.19	900.52	1907.34
(g) Other Expenditure	849.87	781.93	1722.91	1760.54	3384.42
(h) Total	4546.68	5150.78	10361.07	10391.74	20623.48
5. Interest	48.86	34.81	98.21	73.81	153.95
6. Exceptional Items - VRS Amortized	10.92	10.92	21.87	21.87	43.74
7. Profit (+) / Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	287.33	167.86	357.79	346.13	584.39

8.	Tax Expense (incl. FBT & Deferred Tax)	11.28	92.40	75.67	193.20	284.30
9.	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	276.05	75.46	282.12	152.93	300.09
10.	Extraordinary Items (Net of Tax Expenses)	-261.02	0.00	-261.02	0.00	0.00
11.	Net Profit (+) / Loss (-) for the period (9 - 10)	15.03	75.46	21.10	152.93	300.09
12.	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	811.04	811.04	811.04	811.04	811.04
13.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year					3505.48
14.	Earnings Per Share (EPS)*					
	(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	3.40	1.05	3.48	2.21	4.00
		-	-	-	-	-
	(b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	0.19	1.05	0.26	2.21	4.00
		-	-	-	-	-
15.	Public Shareholding					
	- Number of Shares	3029414	3035442	3029414	3035442	3029414
	- Percentage of Shareholding	37.35%	37.43%	37.35%	37.43%	37.35%

NOTES:

(1) The above results were taken on record by the Board of Directors of the Company at their Meeting held on 30th October, 2007 at Bangalore.

(2) Extraordinary Items for the Quarter under review include (i) Rs.282.87 lacs being the settlement amount received from M/s SaraLee Household and Bodycare India Private Limited pursuant to discontinuation of their distribution arrangement with the Company and (ii) Rs.543.89 lacs being the loss incurred on the transfer of Medical Devices / Disposables Undertaking (Medical Devices Division) at Waluj, Aurangabad.

(3) The prior periods' figures have been regrouped and reclassified, wherever necessary to conform to the current periods' presentation.

(4) The status of Investors Complaints for the Quarter ended 30th September, 2007 is as below:

NO. OF COMPLAINTS

Pending as on 1st July, 2007	Received during the Quarter	Attended to during the Quarter	Pending as on 30th September, 2007
NIL	3	3	NIL

For TTK HEALTHCARE LIMITED

PLACE : BANGALORE
DATE : 30th OCTOBER, 2007

T T RAGHUNATHAN
EXECUTIVE VICE CHAIRMAN