



TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER ENDED 31st DECEMBER, 2007

(Rs. in lacs)

Particulars	3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Year to Date figures for Current Period Ended	Year to Date figures for the Previous Year Ended	Previous Accounting Year Ended
	(31/12/2007)	(31/12/2006)	(31/12/2007)	(31/12/2006)	(31/03/2007)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales / Income from Operations	4715.86	5475.28	15469.65	16272.05	21113.89
2. Other Income	56.06	167.44	141.21	204.22	291.67
3. Total Income (1 + 2)	4771.92	5642.72	15610.86	16476.27	21405.56
4. Expenditure:					
(a) Increase / Decrease in Stock-in-trade and Work in Progress	-213.47	232.36	-173.35	78.08	23.29
(b) Consumption of Raw Materials	295.39	285.39	850.99	1052.09	1447.19
(c) Purchase of Traded Goods	2548.14	3000.81	8176.62	9029.52	11613.12
(d) Employees Cost	527.69	497.83	1576.00	1440.30	1960.00
(e) Depreciation	41.74	73.77	157.20	220.85	288.12
(f) Marketing Expenses	478.15	513.19	1728.34	1413.71	1907.34
(g) Other Expenditure	817.39	788.27	2540.30	2548.82	3384.42
(h) Total	4495.03	5391.62	14856.10	15783.37	20623.48
5. Interest	46.26	40.12	144.47	113.93	153.95
6. Exceptional Items - VRS Amortized	10.93	10.93	32.80	32.80	43.74
7. Profit (+) / Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	219.70	200.05	577.49	546.17	584.39
8. Tax Expense (incl. FBT & Deferred Tax)	96.68	59.62	172.35	252.82	284.30
9. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	123.02	140.43	405.14	293.35	300.09
10. Extraordinary Items (Net of Tax Expenses)	0.00	0.00	-261.02	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9 - 10)	123.02	140.43	144.12	293.35	300.09
12. Paid-up Equity Share Capital (Face Value Rs.10/- per share)	811.04	811.04	811.04	811.04	811.04
13. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year					3505.48
14. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	1.52	1.73	1.78	3.62	4.00
	-	-	-	-	-
(b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	1.52	1.73	1.78	3.62	4.00
	-	-	-	-	-
15. Public Shareholding					
- Number of Shares	3029414	3029414	3029414	3029414	3029414
- Percentage of Shareholding	37.35%	37.35%	37.35%	37.35%	37.35%

NOTES:

(1) The above results were taken on record by the Board of Directors of the Company at their Meeting held on 29th January, 2008 at Bangalore.

(2) The prior periods' figures have been regrouped and reclassified, wherever necessary to conform to the current periods' presentation.

(3) The status of Investors Complaints for the Quarter ended 31st December, 2007 is as below:

NO. OF COMPLAINTS			
Pending as on 1st October, 2007	Received during the Quarter	Attended to during the Quarter	Pending as on 31st December, 2007
NIL	3	3	NIL

	For TTK HEALTHCARE LIMITED
PLACE : BANGALORE	T T RAGHUNATHAN
DATE : 29th JANUARY, 2008	EXECUTIVE VICE CHAIRMAN