

TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED 30th JUNE, 2007

(Rs. in lacs)

Particulars	Unaudited		Audited
	For the I Quarter		For the Year
	Ended		Ended
	30.06.2007	30.06.2006	31.03.2007
	Rs.	Rs.	Rs.
Sales	5974.28	5559.11	21429.53
Less : Excise Duty related to Sales of Own Manufactured Goods	63.78	106.33	315.64
Net Sales	5910.50	5452.78	21113.89
Other Income	34.65	16.40	291.67
Total Revenue	5945.15	5469.18	21405.56
Total Expenditure:			
(a) (Increase) / Decrease in Stock-in-trade	-1.36	-108.19	13.50
(b) Consumption of Raw Materials / Goods	3516.82	3396.55	13070.10
(c) Staff Cost	517.57	456.55	1960.00
(d) Other Expenditure	1717.29	1422.61	5291.76
Interest	49.35	39.00	153.95
Depreciation	64.07	73.44	288.12
Profit before Tax & Extraordinary Item(s)	81.41	189.22	628.13
Less : VRS Amortized	10.95	10.95	43.74
Profit before Tax & after Extraordinary Item(s)	70.46	178.27	584.39
Less : Provision for Tax			
Current	2.89	15.80	54.30
Deferred	16.50	60.00	130.00
Fringe Benefit	45.00	25.00	100.00
Net Profit after Tax	6.07	77.47	300.09
Paid-up Equity Share Capital (Face Value of Rs.10/- per Share)	811.04	661.04	811.04
Reserves excl. Revaluation Reserve	-	-	3505.48
Basic EPS (Rs.) [Not Annualised]*	0.07	1.17	3.70
Diluted EPS (Rs.) [Not Annualised]	-	-	4.00
Aggregate of Non-Promoter Shareholding:			
Number of Shares	3029414	3035442	3029414
Percentage of Shareholding	37.35%	45.92%	37.35%

* EPS has been calculated on Net Profit after Extraordinary Item(s), Fringe Benefit Tax and Deferred Tax.

Notes:

1. The above results were taken on record by the Board of Directors of the Company at their Meeting held at Bangalore on 27th July, 2007.
2. Pursuant to the Accounting Standard on Employee Benefits - AS-15 (revised) issued by The Institute of Chartered Accountants of India, the adjustments on account of Transitional Provision will be dealt with in the Opening Reserves at the year end.
3. The prior periods' figures have been regrouped and reclassified, wherever necessary, to conform to the current periods' presentation.
4. The Status of Investors Complaints for the Quarter ended 30th June, 2007 is as below:

No. of Complaints

Pending as at 1st April, 2007	Received during the Quarter	Attended to during the Quarter	Pending as at 30th June, 2007
NIL	2	2	NIL

For TTK HEALTHCARE LIMITED**Place: Bangalore**
Date : 27th July, 2007**T T RAGHUNATHAN**
Executive Vice Chairman