



TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED 30th JUNE, 2008

Particulars		(Rs. in lakhs)		
		UNAUDITED		AUDITED
		For the I Quarter Ended		For the Year ended
		30.06.2008	30.06.2007	31.03.2008
1.	Net Sales / Income from Operations	5640.76	5910.50	19904.05
2.	Other Income	84.08	34.65	301.29
3.	Total Income (1 + 2)	5724.84	5945.15	20205.34
4.	Expenditure:			
(a)	(Increase) / Decrease in Stock-in-trade and Work in Progress	-9.95	14.65	-445.46
(b)	Consumption of Raw Materials	191.83	290.54	1068.61
(c)	Purchase of Traded Goods	2897.00	3210.27	10681.90
(d)	Employees Cost	571.74	517.57	2137.26
(e)	Depreciation	44.65	64.07	196.04
(f)	Marketing Expenses	965.75	844.25	2011.20
(g)	Other Expenditure	919.79	873.05	3566.04
(h)	Total	5580.81	5814.40	19215.59
5.	Interest	49.55	49.35	191.23
6.	Exceptional Item(s) - VRS Amortized	0.00	10.94	43.74
7.	Profit (+) / Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	94.48	70.46	754.78
8.	Tax Expense (incl. FBT & Deferred Tax)	56.68	64.39	175.52
9.	Net Profit (+) / Loss (-) after Tax and before Extraordinary Item(s) (7 - 8)	37.80	6.07	579.26
10.	Extraordinary Item(s) (Net of Tax Expenses)	14.81	0.00	639.59
11.	Net Profit (+) / Loss (-) after Tax and Extraordinary Item(s) (9 + 10)	52.61	6.07	1218.85
12.	Paid-up Equity Share Capital	811.04	811.04	811.04
	(Face Value Rs.10/- per share)			
13.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year			4439.65
14.	Earnings Per Share (EPS) [Not Annualised]			
(a)	Before Extraordinary Item(s) - Basic and Diluted EPS	0.47	0.07	7.14
(b)	After Extraordinary Item(s) - Basic and Diluted EPS	0.65	0.07	15.03
15.	Public Shareholding			
-	Number of Shares	3029414	3029414	3029414
-	Percentage of Shareholding	37.35%	37.35%	37.35%

NOTES:

(1) The above results were taken on record by the Board of Directors of the Company at their Meeting held on 25th July, 2008 at Bangalore.

(2) The prior periods' figures have been regrouped and reclassified, wherever necessary to conform to the current periods' presentation.

(3) The status of Investors Complaints for the Quarter ended 30th June, 2008 is as below:

NO. OF COMPLAINTS

Pending as on 1st April, 2008	Received during the Quarter	Attended to during the Quarter	Pending as on 30th June, 2008
NIL	NIL	N.A.	NIL

For TTK HEALTHCARE LIMITED

PLACE : BANGALORE
DATE : JULY 25, 2008

T T RAGHUNATHAN
EXECUTIVE VICE CHAIRMAN