

TTK HEALTHCARE LIMITED

Regd. Office : No.6, Cathedral Road, Chennai 600 086

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2007

(Rs. in lacs)

Particulars	Unaudited			Audited	
	Nine	Quarter Ended		Year Ended	
	Months	31.03.2007	31.03.2006	31.03.2007	31.03.2006
	Ended				
	31.12.2006				
	Rs.	Rs.	Rs.	Rs.	Rs.
Sales	16528.53	4901.00	4382.48	21429.53	19028.90
Less : Excise Duty related to Sales of Own Manufactured goods	256.48	59.16	77.94	315.64	371.62
Net Sales	16272.05	4841.84	4304.54	21113.89	18657.28
Other Income	204.22	87.45	29.63	291.67	205.04
Total Revenue	16476.27	4929.29	4334.17	21405.56	18862.32
Total Expenditure:					
(a) (Increase) / Decrease in Stock-in-trade	54.32	-40.82	-152.46	13.50	-8.80
(b) Consumption of Raw Materials / Goods	10105.37	2964.73	2764.93	13070.10	11498.14
(c) Staff Cost	1440.30	519.70	423.91	1960.00	1714.24
(d) Other Expenditure	3962.53	1329.23	1037.61	5291.76	4690.68
Interest	113.93	40.02	21.74	153.95	162.14
Depreciation	220.85	67.27	68.17	288.12	273.09
Profit / Loss (-) before Tax & Extraordinary Item(s)	578.97	49.16	170.27	628.13	532.83
VRS Amortized	32.80	10.94	10.94	43.74	34.52
Profit / Loss (-) before Tax & after Extraordinary Item(s)	546.17	38.22	159.33	584.39	498.31
Less : Provision for Tax					
Current	52.82	1.48	4.46	54.30	32.98
Deferred	125.00	5.00	55.00	130.00	159.00
Fringe Benefit Tax	75.00	25.00	70.00	100.00	106.00
Net Profit / Loss(-) after Tax	293.35	6.74	29.87	300.09	200.33
Paid-up Equity Share Capital	811.04	811.04	661.04	811.04	661.04
(Face Value of Rs.10/- per Share)					
Reserves excl. Revaluation Reserve	-	-	-	3505.48	2497.61
Basic EPS (Rs.) [Not Annualised] [⊖]	3.62	0.08	0.45	3.70	3.03
Diluted EPS (Rs.) [Not Annualised]	4.01	0.08	-	4.00	-
Aggregate of Non-Promoter Shareholding:					
Number of Shares	3029414	3029414	3035442	3029414	3035442
Percentage of Shareholding	37.35%	37.35%	45.92%	37.35%	45.92%

⊖ EPS has been calculated on Net Profit after Extraordinary Item(s), Fringe Benefit Tax and Deferred Tax.

Notes:

1. The above results were taken on record by the Board of Directors of the Company at their Meeting held at Chennai on 28th June, 2007.
2. The Board has recommended a Dividend of Rs.2.50 per Equity Share of Rs.10/- each, for the financial year ended 31st March, 2007.
3. "Other Income" during the year ended 31st March, 2007 includes the following:
Profit on Transfer of Gloves Manufacturing Undertaking (Biomed Division) - Rs.50.54 lacs
Profit on Sale of Machinery (Printing Division) - Rs.95.48 lacs
4. The prior periods' figures have been regrouped and reclassified, wherever necessary, to conform to the current periods' presentation.
5. The Status of Investors' Complaints for the Quarter ended 31st March, 2007 is as below:

No. of Complaints

Pending as on 1st January, 2007	Received during the Quarter	Attended to during the Quarter	Pending as on 31st March, 2007
NIL	NIL	N.A.	NIL

For TTK Healthcare Limited**Place : Chennai****T T RAGHUNATHAN****Date : 28th June, 2007****EXECUTIVE VICE CHAIRMAN**

