

**SEGMENT-WISE REVENUE RESULTS & CAPITAL EMPLOYED**

Under Clause 41 of the Listing Agreement

Particulars	Rs. in Lacs
	Audited For the Year Ended 31.03.2002 Rs.
<b>Segment Revenue:</b>	
Pharmaceuticals	3548.41
Medical Devices	1875.87
Consumer Products Distribution	5437.34
Printing / Maps	793.95
Others	516.96
<b>Total</b>	<b>12172.53</b>
<b>Less : Inter Segment Revenue</b>	85.49
<b>Net Sales</b>	<b>12087.04</b>
<b>Segment Results:</b> (Profit before interest & tax)	
Pharmaceuticals	-454.58
Medical Devices	-587.31
Consumer Products Distribution	89.31
Printing / Maps	7.87
Others	-32.00
<b>Total Segment Results</b>	<b>-976.71</b>
<b>Less : Interest Expenses</b>	788.13
<b>Less : Unallocable Expenses</b>	
<b>(Net of Unallocable Income)</b>	591.91
Profit on Sale of Investments	1549.78
<b>Total Profit / Loss before Tax</b>	<b>-806.97</b>

**CAPITAL EMPLOYED**

(Segment Assets Less Segment Liabilities)

Particulars	Rs. in Lacs
	As on 31.03.2002 Rs.
Pharmaceuticals	2448.53

Medical Devices	1742.82
Consumer Products Distribution	41.48
Printing / Maps	689.30
Others	284.04
<b>Total Capital Employed in Segments</b>	<b>5206.17</b>
<b>Add:</b> Unallocable Corporate Assets (Less Corporate Liabilities)	-247.45
<b>Total Capital Employed in Company</b>	<b>4958.72</b>

**Notes:**

1. Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) considering the organisation structure and the differential risks and returns of these segments.

2. Details of products included in each of the Segments are as below :

- Pharmaceuticals include products for both Human and Veterinary use.
- Medical Devices include Artificial Heart Valves, Hernia Repair Mesh, Surgical Sutures, Catheters, Incontinence Bags, Gloves and Blood Lancets.
- Consumer Products Distribution consists of trading of Branded Condoms, Shoe Care Products, Household Products, Hair Creams & Cosmetics.
- Printing / Maps comprise of Printing and Publishing of Maps and Atlases and packaging materials.
- "Others" comprise of ready-to-fry Cereal Snack Foods and Rice Sevai and Paper Products.

3. The Segment-wise Revenue, Results and Capital Employed figures relate to respective amounts directly identifiable to each of the segments. The unallocable expenditure includes expenses incurred on common services at the the corporate level and also those expenses not identifiable to any specific segment.

	<b>For TTK Healthcare Limited</b>
<b>Place : Chennai</b>	<b>TT RAGHUNATHAN</b>
<b>Date : 27th June 2002</b>	<b>EXECUTIVE VICE CHAIRMAN</b>